DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION CENTRAL OFFICE P. PAREDES ST., SAMPALOC, MANILA SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2025

No.09

(FROM THE FY 2025 CURRENT APPROPRIATION AND 2024 CONTINUING APPROPRIATION)

	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (Explaining
PAP Code (UACS CODE)					Advertisement/ Posting of IB/REI	Submission/		Contract Signing	Source of Funds	Total	MOOE	со	changes from the originally Approved APP)
SUPPLIES AND MATERIALS EXPENSE													
5029905001	Rents - Building and Structures	TDD	NO	NP 53.10 Lease of Real Property and Venue	N/A	N/A	N/A	Jun-30	GoP	2,900,000.00	2,900,000.00		To augment funds for the conduct of strategic discussions with the PRBs, including food, accommodation and transportation expenses
5029905003	Rents - Motor Vehicles	TDD	NO	NP-53.9-Small Value	N/A	N/A	N/A	Jun-30	GoP	320,000.00	320,000.00		
5020399000	Other Supplies and Materials - Training Kits	TDD	NO	NP-53.9-Small Value	N/A	N/A	N/A	Jun-30	GoP	160,000.00	160,000.00		
5020101000	Common Supples/Equipment available at PS	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Jun-30	GoP	360,933.21	360,933.21		To augment funds for the Airline Tickets for trainings and seminars
MOOE - TOTAL : 3,740,933.21													

Reviewed by: **KYLIE KAUR M. DADO** BAC Secretary

Prepared by: EMMANUEL B. ANDAYA BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available: HENYLIZA L DARACAN / WILLIAT. UNANA Accountant / Budget Officer

Approved by: **Recommending Approval:** LORD LOUIS P. VAL CHARITO A. ZAMORA Charnerson KINH DEMOSTHENES N. MISTAL Vice Chairperson JESPER P. PAQUITO CRISANTO L. DECENA Member Member **On Official Business** LAMA GRACE C. YANG-EO **ROSEWYNDALUZ G. GASCON** Member Member DANNY MORRIS G. VALLEJOS Provisional Member, IT Projects JANICE P. CASTELLANO Alternate Vice Chairperson CARLA ANGELINE B. UJANO OMAIMAH E. GANDAMRA Alternate Member Alternate Member ALDRICH G. LUNAG Alternate Member